

Bluffdale City  
CITY

2008  
FISCAL YEAR ENDING

### CERTIFICATION OF BUDGET

#### ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Bluffdale City for the fiscal year ending 2008, 2007 as approved and adopted by resolution or ordinance dated June 19th. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

was held on June 19th, 2007 for all budgetary funds.

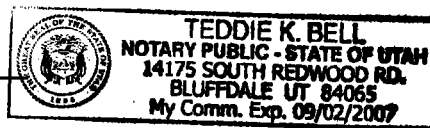
Signed: \_\_\_\_\_

(Budget Officer)

Subscribed and sworn to this 27 day

of June, 2007.

Teddie K. Bell  
(Notary Public)



**Bluffdale City Corporation**  
**FY 2008 Budget**  
**Form 3**

<b>GENERAL FUND</b>	<b>Actual FY 2006</b>	<b>Estimated Budget FY 2007</b>	<b>Final Budget FY 2008</b>
<b>Revenues</b>			
<b>Taxes</b>			
General property taxes	\$ 531,659	\$ 680,210	\$ 700,993
Fee-in-lieu property taxes	-	75,000	79,007
Telecomm taxes	142,444	118,000	105,000
General sales tax	701,809	460,000	833,000
Cable TV	9,903	-	10,000
Franchise taxes	-	-	-
<b>Total Taxes</b>	<b>\$ 1,385,815</b>	<b>\$ 1,333,210</b>	<b>\$ 1,728,000</b>
<b>License and Permits</b>			
Business licenses	\$ 49,421	\$ 42,000	\$ 50,000
Building permits	674,274	532,000	780,000
Plan check fees	-	-	-
State surcharges	4,445	-	-
Business inspection fee	1,700	9,500	10,000
Animal licenses	8,050	8,000	8,500
Street excavation permits	2,401	3,000	3,500
Board of adjustments	700	-	-
Final plat	61,449	183,500	185,000
Application for conditional use	1,750	-	1,000
Maps and copies	534	-	1,500
<b>Total License and Permits</b>	<b>\$ 804,724</b>	<b>\$ 778,000</b>	<b>\$ 1,039,500</b>
<b>Intergovernmental Revenues</b>			
Federal grants	\$ 231,396	\$ -	\$ -
Miscellaneous grants	27,210	-	-
Class "C" road allotment	233,374	170,000	220,000
Liquor fund	2,748	2,000	4,000
Arts grant	7,610	17,000	5,000
<b>Total Taxes</b>	<b>\$ 502,338</b>	<b>\$ 189,000</b>	<b>\$ 229,000</b>

GENERAL FUND	Actual FY 2006	Estimated Budget FY 2007	Final Budget FY 2008
<b>Charges For Service</b>			
General gov't services	\$ 25,920	\$ 110,000	\$ 100,000
Inspection fees	58,867	-	25,000
Street lighting charges	24,278	-	28,500
Refuse collection charges	286,367	265,000	300,000
Animal control	5,679	-	7,500
Town days	5,603	6,000	22,500
Sale of cemetery lots	-	-	2,500
Burial fee	6,075	-	5,000
Arts advisory board	20,022	12,000	12,000
<b>Total Charges For Service</b>	<b>\$ 432,811</b>	<b>\$ 393,000</b>	<b>\$ 503,000</b>
<b>Fines And Forfeitures</b>			
Fines	\$ 262,435	\$ 150,000	\$ 210,000
Miscellaneous	-	-	-
<b>Total Fines And Forfeitures</b>	<b>\$ 262,435</b>	<b>\$ 150,000</b>	<b>\$ 210,000</b>
<b>Miscellaneous Revenues</b>			
Interest earnings	\$ 35,527	\$ 30,000	\$ 51,000
Miscellaneous	23,091	3,500	3,500
Appropriation of Class C	-	99,500	330,000
Appropriated fund balance	-	543,680	656,000
<b>Total Miscellaneous</b>	<b>\$ 58,618</b>	<b>\$ 676,680</b>	<b>\$ 1,040,500</b>
<b>Total Revenues</b>	<b>\$ 3,446,741</b>	<b>\$ 3,519,890</b>	<b>\$ 4,750,000</b>

GENERAL FUND		Estimated	Final
	Actual	Budget	Budget
	FY 2006	FY 2007	FY 2008
<b>Expenditures</b>			
City Council	\$ 36,881	\$ 37,900	\$ 38,075
Mayor	19,579	12,644	15,825
Administration	1,150,517	1,150,046	1,330,118
Facilities	46,465	48,182	52,809
Planning and zoning	144,995	145,000	237,543
Risk management	76,287	71,656	73,000
Court	247,800	222,161	238,078
Fire department	468,129	522,028	612,306
Protective inspection	143,535	180,000	296,488
Code enforcement	32,953	56,000	105,370
Streets	200,599	281,817	926,564
Sanitation	230,001	272,200	315,200
Engineering	186,658	251,851	125,000
Parks	19,227	137,402	306,423
Recreation and culture	48,489	33,000	62,000
Cemetery	3,102	4,702	5,201
Transfer to Capital/RDA	79,000	93,301	10,000
<b>Total Expenses</b>	<b>\$ 3,134,217</b>	<b>\$ 3,519,890</b>	<b>\$ 4,750,000</b>
<b>Total Surplus (Deficit)</b>	<b>\$ 312,524</b>	<b>\$ -</b>	<b>\$ -</b>

SID FUND	Actual FY 2006	Estimaed Budget FY 2007	Final Budget FY 2008
<b>Revenues</b>			
Assessments	\$ 458,952	\$ 454,320	\$ 452,719
Interest income	28,440	-	-
Miscellaneous	-	-	7,681
<b>Total Revenues</b>	<b>\$ 487,392</b>	<b>\$ 454,320</b>	<b>\$ 460,400</b>
<b>Expenditures</b>			
Professional & technical	\$ 31,580	\$ 11,120	\$ 18,700
Debt service	444,551	443,200	441,700
Bank charges	-	-	-
<b>Total Expenses</b>	<b>\$ 476,131</b>	<b>\$ 454,320</b>	<b>\$ 460,400</b>
<b>Total Surplus (Deficit)</b>	<b>\$ 11,261</b>	<b>\$ -</b>	<b>\$ 0</b>

Capital Projects	Actual FY 2006	Estimated Budget FY 2007	Final Budget FY 2008
<b>Revenues</b>			
Community development	\$ 186,981	\$ 50,000	\$ 28,000
Intergovernmental	25,000	-	-
Grants	3,000	-	-
Impact fees parks	337,003	350,000	375,000
Impact fees roads & bridges	290,221	250,000	260,000
Impact fees water	358,200	-	280,000
Impact fees public safety	37,856	-	26,000
Impact fees storm drain	71,427	-	47,500
Interest income	209,344	-	325,000
Transfer from GF	54,668	892,900	-
Bond proceeds	24,332	-	-
Transfer from SID	2,015,845	150,000	-
App IM road/bridge reserves	-	-	330,000
App IM water reserves	-	-	-
App IM storm drain reserves	-	-	608,369
App unrestricted reserves	-	-	520,131
Miscellaneous	55,120	-	-
<b>Total Revenues</b>	<b>\$ 3,668,997</b>	<b>\$ 1,692,900</b>	<b>\$ 2,800,000</b>
<b>Expenditures</b>			
Fire Station	\$ 6,890	\$ -	\$ -
Capital facilities/Impact fees	-	-	50,000
Equipment	23,780	83,300	20,131
Streets	190,473	950,000	330,000
Community Development	175,453	150,000	28,000
Storm drain	-	350,000	708,060
City Park projects	517,911	159,600	168,500
Debt Service/water storage	165,669	-	67,000
Bond issuance costs	74,169	-	-
Land purchase	-	-	450,000
IM roads/bridges reserves	-	-	427,261
IM water reserves	-	-	275,650
IM storm drainage reserves	-	-	-
Unrestricted fund balance reserves	-	-	275,398
<b>Total Expenses</b>	<b>\$ 1,154,345</b>	<b>\$ 1,692,900</b>	<b>\$ 2,800,000</b>
<b>Total Surplus (Deficit)</b>	<b>\$ 2,514,652</b>	<b>\$ -</b>	<b>\$ -</b>

Water Fund	Actual FY 2006	Estimated Budget FY 2007	Final Budget FY 2008
<b>Revenues</b>			
Connection fees	\$ 59,950	\$ 64,500	\$ 72,000
Water sales	956,722	871,560	951,553
Hydrant meter rental use	-	-	1,000
Water share assessments	52	-	500
Repairs	2,605	-	3,000
Reconnect charges	920	-	1,500
Interest income	-	1,800	500
Miscellaneous	11,883	11,592	12,500
Contributed capital	339,580	-	-
<b>Total Revenues</b>	<b>\$ 1,371,712</b>	<b>\$ 949,452</b>	<b>\$ 1,042,553</b>
<b>Expenses</b>			
Water department	\$ 910,273	\$ 949,452	\$ 1,042,553
<b>Total Expenses</b>	<b>\$ 910,273</b>	<b>\$ 949,452</b>	<b>\$ 1,042,553</b>
<b>Total Surplus (Deficit)</b>	<b>\$ 461,439</b>	<b>\$ -</b>	<b>\$ 0</b>